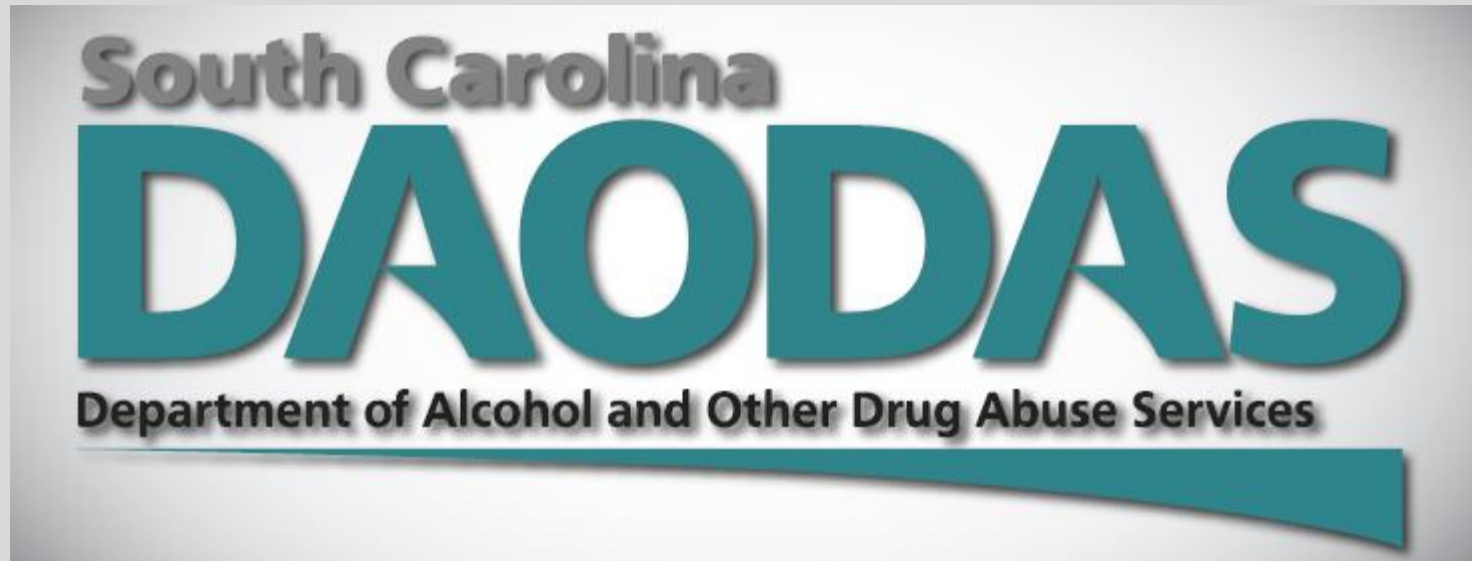


**Healthcare Budget Subcommittee  
House Ways and Means Committee  
January 18, 2017**



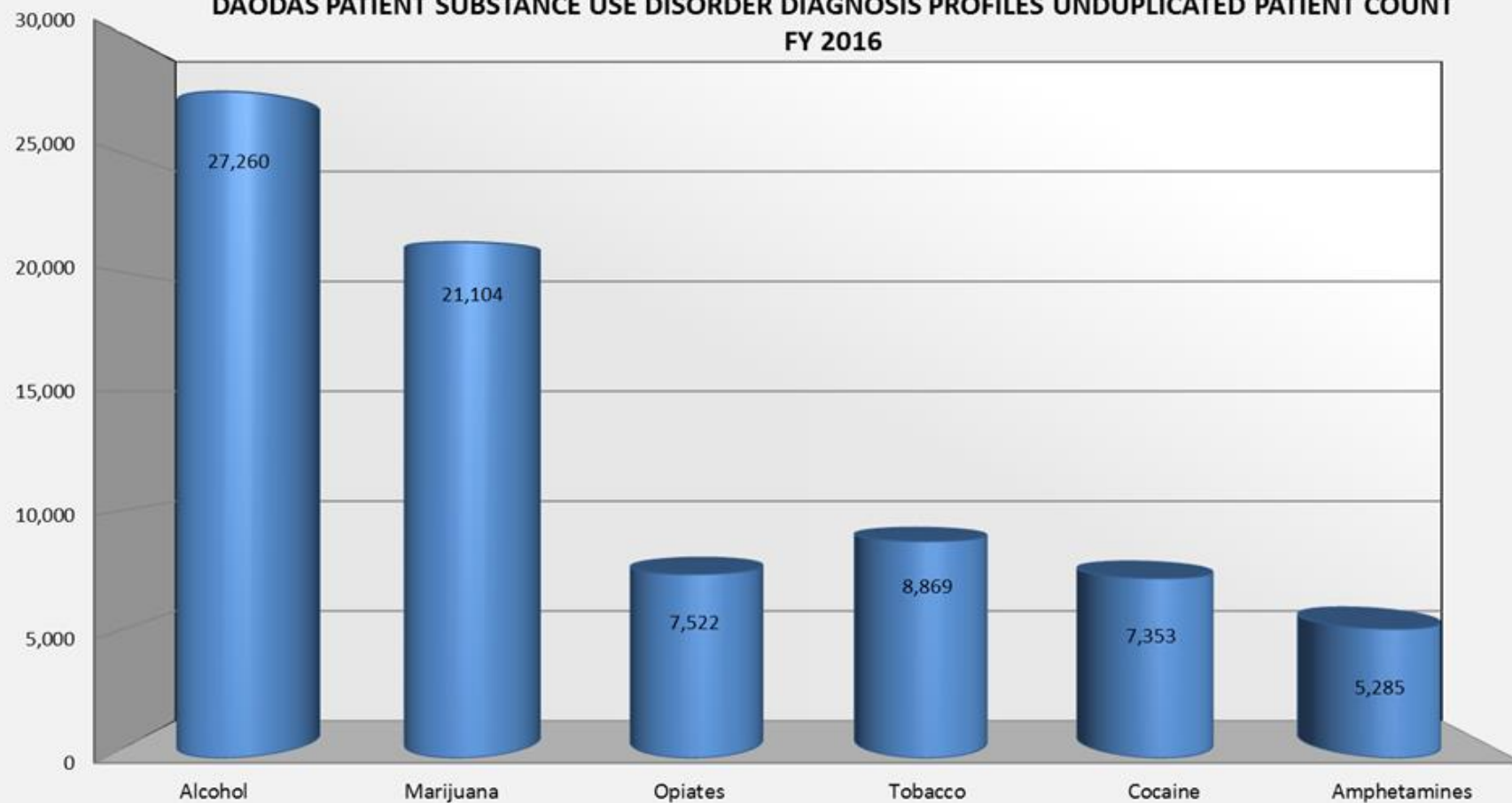
As the Single State Authority for Substance Abuse Services in South Carolina, DAODAS contracts with 32 local agencies covering all 46 counties to provide prevention, intervention, treatment, and recovery services.

Over 46,000 individuals were directly cared for during FY16.

# Strategic Visions

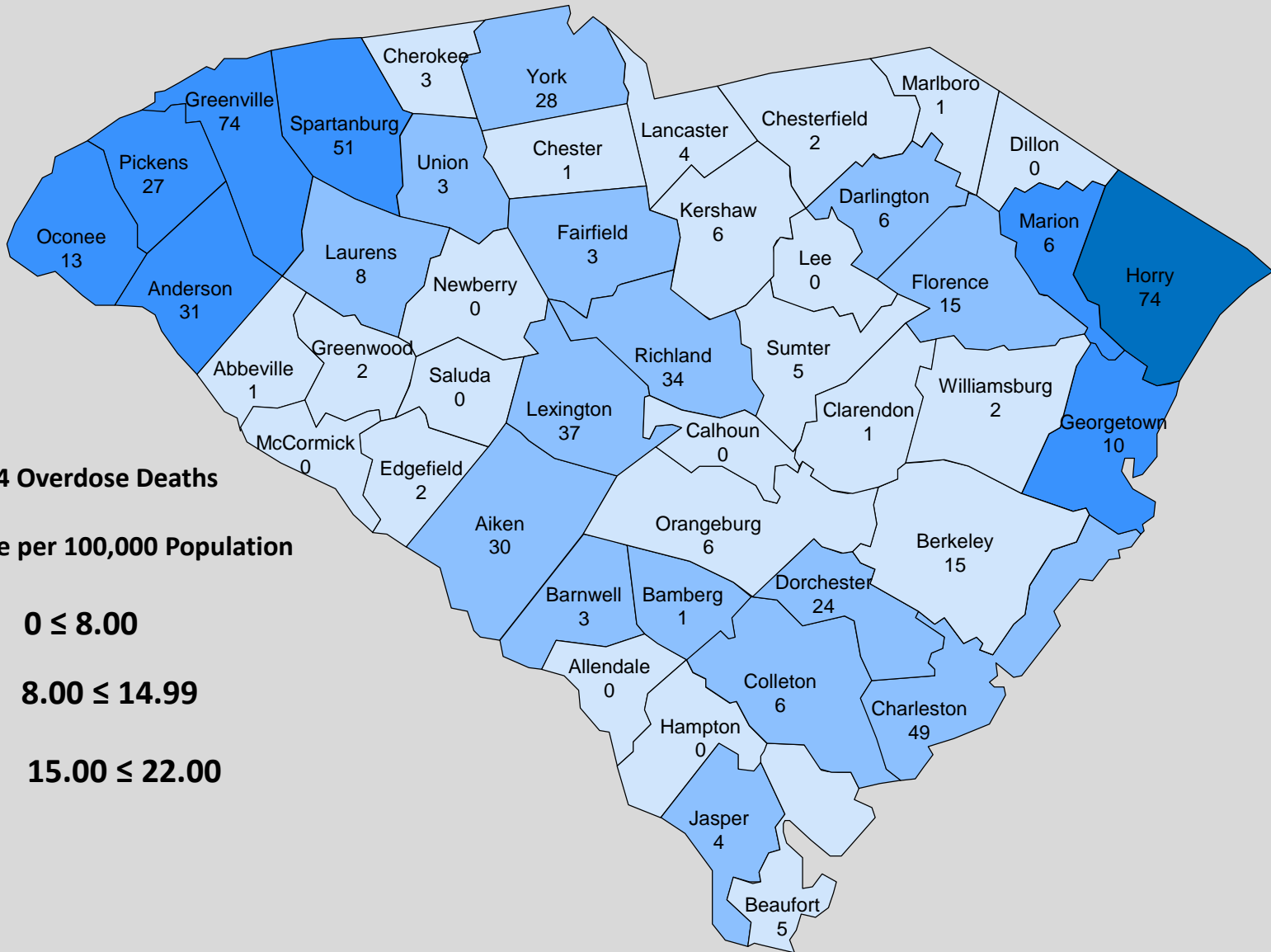
- Ensure an accessible continuum of effective services within each community
- Coordinate continuous quality improvement of services and promote service innovation
- Lead in community engagement and interagency collaboration for the integration of physical and behavioral health services

**DAODAS PATIENT SUBSTANCE USE DISORDER DIAGNOSIS PROFILES UNDUPLICATED PATIENT COUNT  
FY 2016**



Total Unduplicated Patient Count = 46,213

# Opioid Overdose Deaths by County in 2015



\*The incidence of opioid overdose deaths in 2015 is displayed below each county.

# Deferred Maintenance/Infrastructure



Trinity Behavioral Care in Marion



# Freedom House

## Women's Residential Treatment



# **New Space for Women's Residential Treatment**





# Cornerstone, Abbeville Commission on Alcohol and Drug Abuse



# Tri-County Commission on Alcohol and Drug Abuse in Santee



# Summary Budget Request FY 2017-2018

- \$3 Million for Deferred Maintenance – Act 301 Alcohol and Drug Treatment Providers
- Authorization Increases
  - Federal Funds - \$1,316,004
    - New Grant and Federal Contract Funding
  - State Funds - \$252,959
    - FY 16 State Employee Salary, Health and Employer Retirement Increases, Local Healthcare Provider Salary Increases
  - Other Funds - \$1,871,770 (Reduction)
    - Discontinuation of DSS and DHHS Contracts
- \$50,000 Allocation from the Lottery's Unclaimed Prize Fund [Section 59-150-230(I)]